

04 COLLECTION STATISTICS

FUTURE COLLECTION STATISTICS

4.0 AUDIO / VISUAL COLLECTION							
	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
4.4 Collection							
4.4.1 Music CDs	13,086	131	2%	157	170	184	Tiered Shelving
4.4.2 Fiction DVDs	3,740	30	2.5%	38	41	45	Tiered Shelving
4.4.3 Family / Children DVDs	1,000	32	2.5%	40	44	48	
4.4.4 Non-Fiction DVDs	2,285	57	3.3%	76	85	95	Sloped Shelving
4.4.5 VHS Feature Films	403	20	-3.3%	14	10	7	Regular or Sloped Shelves
4.4.6 Playaway's		4	10%	8	10	12	Shelved w/ Audiobooks
4.4.7 Adult Audiobooks	3,041	71	5%	106	125	142	Sloped Shelving
Total	30,764	345		439	485	533	

5.0 NON-FICTION COLLECTIONS							
	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
5.3 Desk Reference Collection							
5.3.1 Desk Reference		62	0.5%	65	67	69	
5.4 Non - Fiction Collection							
5.4.1 Non-Fiction	265,721	4,065	3%	5,284	5,894	6,504	Includes Business Coll.
5.4.2 Non-Fiction Oversize		251	3%	326	364	402	Includes Biography Oversize
5.4.3 World Language		35	3%	46	51	56	
5.4.4 Computer/Software		56	Static	56	56	56	
5.4.5 Career		3	1%	4	4	4	
5.4.6 Test - Prep		9	3%	12	13	15	
5.4.7 Motor Manuals	4,828	522	0.5%	548	562	574	Located in designated area
5.4.8 Travel Files		8 Dr.	Static	4 Dr.	4 Dr.	4 Dr.	Reduce by 50% at move
Total	270,549	5,003		6,341	7,011	7,680	
		8 Dr.		4 Dr.	4 Dr.	4 Dr.	

6.0 REFERENCE							
	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
6.1 Reference Collections							
6.1.1 Reference		534	Static	534	534	534	
6.1.2 Reference Oversize		8	Static	8	8	8	

FUTURE COLLECTION STATISTICS

6.1.3 Encyclopedia		87	Static	87	87	87	
6.1.4 Reader's Guide		18	Static	18	18	18	
6.1.5 Circulating Maps	1,700	5 Dr.	Static	5 Dr.	5 Dr.	5 Dr.	Flip-up Lateral Files
6.1.6 Atlas		18	0.25%	18	18	19	+ 36 Volumes
6.1.7 Nazar Foundation		12	5%	18	21	24	4 of 12 shelves are empty
6.1.8 Flip-up Lateral File	10,000	26 Dr.	Static	3 Dr.	3 Dr.	3 Dr.	Reduce to 3 drawers
6.1.9 Barron's		4	1%	5	5	5	
6.1.10 Tax Guides		4	Static	4	4	4	
6.1.11 Investment Guides		9	1%	10	11	11	
6.1.12 Consumer Reports		4	Static	4	4	4	
6.1.13 Schematic Diagrams (SAMS)	7,500	43	Static	43	43	43	Locate at Reference Desk
		30 Dr.	Static	30 Dr.	30 Dr.	30 Dr.	Flip-up Lateral Files
6.1.14 Govt., Census, Annual Reports		10 Dr.	Static	10 Dr.	10 Dr.	10 Dr.	Flip-up Lateral Files
6.1.15 Bound Periodicals		170	Static	170	170	170	
6.1.16 American Indian	520	17	Static	17	17	17	
6.2 Archived Reference Collections							
	24,196	459	Static	459	459	459	IN STORAGE
Total	36,416	1,387		1,395	1,399	1,403	
		71 Dr.		48 Dr.	48 Dr.	48 Dr.	

7.0 MAGAZINES / PERIODICALS AREA

	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
7.1 Magazines / Periodicals Collections							
7.1.1 Adult Magazines	925	205	30% once	267	267	267	+ 1 year back-file
7.1.2 Newspapers		12	Static	12	12	12	Sloped Shelving
7.1.3 Newspaper Back-file		13 Dr.	Static	13 Dr.	13 Dr.	13 Dr.	Flip-up Lateral Files
Total	925	217		279	279	279	
		13 Dr.		13 Dr.	13 Dr.	13 Dr.	

8.0 FICTION COLLECTIONS

	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
8.3 Desk Reference Collections							
8.3.1 Desk Reference		6	0.5%	6	7	7	
8.4 Fiction Collections							
53,672 items							
8.4.1 A - Z Fiction		719	3%	935	1043	1151	
8.4.2 Mystery		200	3%	260	290	320	
8.4.3 Western		25	2%	30	33	35	

FUTURE COLLECTION STATISTICS

8.4.4 Science Fiction		85	3%	111	124	136	Includes 37.92 Linear Ft
8.4.5 Paperback		92	3%	120	134	148	
8.4.6 Graphic Novels	631	12	3%	16	18	20	
8.4.7 Large Print		192	5%	288	336	384	Was 5.4.5
Total	54,303	1,331		1,766	1,985	2,201	

9.0 WULFMEYER GENEALOGY / SPECIAL COLLECTIONS CENTER

	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
9.4 Special Collections Materials Collection							
9.4.1 Non - Fiction	28,433	906	7.5%	1,586	1,925	2,265	
9.4.2 New Books		4	Static	4	4	4	
9.4.3 Magazines	30	N/A	Static	10	10	10	Currently shelved w books
9.4.4 Atlases		1 stand	0.25%	2 stands	2 stands	2 stands	Increase to 2 stands at opening
9.4.5 Wichita Genealogical Society Collections		4 Dr.	10%	8 Dr.	10 Dr.	12 Dr.	Standard drawer filing cabinets
Total	28,463	910		1,600	1,939	2,279	
		4 Dr.		8 Dr.	10 Dr.	12 Dr.	
		1 Stand		2 St.	2 St.	2 St.	
9.5 Microform Collections							
							11,010 items
9.5.1 Census Microfilm		187 Dr.	.5%	197 Dr.	201 Dr.	206 Dr.	On top of 8 - High
9.5.2 Newspaper Microfilm		136 Dr.	.5%	143 Dr.	147 Dr.	150 Dr.	
9.5.3 Aperture Cards	42,000	16 Dr.	Static	16 Dr.	16 Dr.	16 Dr.	
Total	42,000	339 Dr.		356 Dr.	364 Dr.	372 Dr.	
9.6 Other Collections							
9.6.1 Aperture Card Originals	5,057	5 Dr.	Static	5 Dr.	5 Dr.	5 Dr.	Flip-up Lateral Files
9.6.2 Reference Maps		75 Dr.	1 drawer per year	85 Dr.	90 Dr.	95 Dr.	Flat Files
Total	5,373	80 Dr.		90 Dr.	95 Dr.	100 Dr.	
9.7 Collection Vault Storage							
9.7.1 Printed Materials		366	Triple at move	1,098	1,098	1,098	5-20"D; 9-18"D; can use compact shelving for some of this collection
9.7.2 Photo Collection		84 Dr.	Static	84 Dr.	84 Dr.	84 Dr.	Standard File Cabinets
9.7.3 Local History Maps		34 Dr.	½ Drawer per year	39 Dr.	42 Dr.	44 Dr.	
9.7.4 Aerial Maps		36 Dr. *	Static	36 Dr.	36 Dr.	36 Dr.	* Currently in 6 cabinets approximately 5'd x 5'w x 4'h - each cabinet is equal to 6 map drawers
Total		366		1,098	1,098	1,098	
		154 Dr.		159 Dr.	162 Dr.	164 Dr.	

FUTURE COLLECTION STATISTICS

11.0 SECURED STORAGE COLLECTIONS							
	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
11.1 Collection Storage							Compact Shelving
11.1.1 Historical Magazines		2,598	-50% (once), then 0.5%	1,364	1,396	1,429	70% of periodicals have historical value
11.1.2 Closed Reference	6,111	122	Static	122	122	122	
11.1.3 Book Discussion	1,455	48	5%	72	84	96	
11.1.4 Backup Copies		48	Static	48	48	48	
Total	7,566	2,816		1,606	1,650	1,695	

12.0 TEEN / YOUNG ADULT COLLECTION							
	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
12.3 Collection							
12.3.1 Books		78	7.5%	137	166	195	
12.3.2 Graphic Novels		6	6%	10	12	13	
12.3.3 Magazines	25	N/A	Static	9	9	9	Current + 1 year back-file
12.3.4 Spoken Media (CDs / Playaways)		8	5%	12	14	16	
Total	25	92		168	201	233	

13.0 CHILDREN'S COLLECTION							
	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
13.6 Children's Print Collections							
13.6.1 Fiction Books	9,618	196	2.5%	245	270	294	50% more space
13.6.2 Picture Books	8,819	78	5%	117	137	156	100% more space
13.6.3 Easy Reader		15	5%	23	26	30	
13.6.4 Non-Fiction Books	23,392	272	3%	354	395	436	25% more space
13.6.5 Biography		24	3%	32	35	39	
13.6.6 Holiday Books		24	3%	32	35	39	
13.6.7 Graphic Novels		2	12.5%	4	6	7	
13.6.8 Children's World Language		5	10%	10	13	15	
13.6.9 Teacher's Resource		15	3%	20	22	24	
13.6.10 Magazines	25	3	Static	9	9	9	Current + 1 year Backfile
13.6.11 Books & More	16	8	1%	9	10	10	Each kit is a standard size tote box

FUTURE COLLECTION STATISTICS

13.6.12 Parenting Collection		6	3%	8	9	10	
13.6.13 Audiocassettes and Spoken CD's	722	32	10%	64	80	96	Eliminate Audiocassettes for CD's and Playaways
Total	42,592	680		927	1,047	1,165	

14.0 NEW MATERIALS

	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
14.1 New Materials Collection							
14.1.1 New Non - Fiction		40	Static	120	120	120	3-4 times more space
14.1.2 New Fiction		64	Static	192	192	192	3-4 times more space
14.1.3 Art Prints		24 Leafs	Static	24 leafs	24 leafs	24 leafs	
Total		104		312	312	312	

15.0 FRIENDS BOOKSALE & STORAGE

	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
15.1 Friends Booksale							
15.1.1 Books		109	100% once	218	218	218	Double overall space
15.1.2 Magazines		9	Static	189	189	189	
15.2 Friends Storage / Sorting							
		619	100% once	1,238	1,238	1,238	Double overall space
Total		737		1,465	1,465	1,465	

16.0 STAFF AREAS

	Items	Existing # of Shelves	Anticipated Annual Growth Rate	Projected Shelving Counts			Notes
				10 Years	15 Years	20 Years	
Professional Collection							
16.1.3 Books	462		Static	24	24	24	In Staff Reading Room
16.1.4 Magazines	20		Static	7	7	7	In Staff Reading Room
Total	482			31	31	31	